



APORTE FINANCIERO DEL ESTADO (AFE)  
AÑO 2025

| MODALIDAD DE PROYECTO |                  |                  |                  |                  |                |                  |                  |                  |
|-----------------------|------------------|------------------|------------------|------------------|----------------|------------------|------------------|------------------|
|                       | FAE - PRO        | PRM              | PIE              | PPF              | PRI            | AFT - PF         | RLP - PER        | TOTAL            |
| CANTIDAD PROYECTOS    | 8                | 28               | 15               | 19               | 6              | 18               | 10               | 104              |
| MES                   |                  |                  |                  |                  |                |                  |                  |                  |
| ENERO                 | \$ 285.310.214   | \$ 698.460.285   | \$ 199.033.365   | \$ 229.403.573   | \$ 24.302.663  | \$ 318.515.990   | \$ 373.115.729   | \$ 2.128.141.819 |
| FEBRERO               | \$ 227.116.242   | \$ 608.195.921   | \$ 198.371.073   | \$ 189.267.813   | \$ 24.513.587  | \$ 314.852.149   | \$ 281.913.240   | \$ 1.844.230.025 |
| MARZO                 | \$ 290.555.272   | \$ 805.263.429   | \$ 219.026.416   | \$ 291.281.659   | \$ 23.070.867  | \$ 364.557.376   | \$ 397.407.206   | \$ 2.391.162.225 |
| ABRIL                 | \$ 293.798.619   | \$ 794.579.384   | \$ 215.798.433   | \$ 266.595.065   | \$ 22.260.919  | \$ 368.915.432   | \$ 388.804.742   | \$ 2.350.752.594 |
| MAYO                  | \$ 266.053.207   | \$ 704.326.164   | \$ 208.408.298   | \$ 238.915.332   | \$ 23.610.832  | \$ 366.857.862   | \$ 336.908.607   | \$ 2.145.080.302 |
| JUNIO                 | \$ 254.501.517   | \$ 706.866.172   | \$ 206.996.386   | \$ 237.500.785   | \$ 23.340.849  | \$ 369.694.798   | \$ 340.998.241   | \$ 2.139.898.748 |
| JULIO                 | \$ 252.439.967   | \$ 759.996.081   | \$ 207.868.948   | \$ 248.766.947   | \$ 23.610.832  | \$ 374.203.516   | \$ 335.896.384   | \$ 2.202.782.675 |
| AGOSTO                | \$ 271.624.520   | \$ 730.975.280   | \$ 204.840.070   | \$ 256.114.674   | \$ 23.581.303  | \$ 373.731.698   | \$ 337.276.313   | \$ 2.198.143.858 |
| SEPTIEMBRE            | \$ 275.883.236   | \$ 744.151.972   | \$ 198.784.262   | \$ 246.687.617   | \$ 20.754.922  | \$ 384.972.207   | \$ 328.035.440   | \$ 2.199.269.656 |
| OCTUBRE               |                  |                  |                  |                  |                |                  |                  | \$ -             |
| NOVIEMBRE             |                  |                  |                  |                  |                |                  |                  | \$ -             |
| DICIEMBRE             |                  |                  |                  |                  |                |                  |                  | \$ -             |
| TOTAL                 | \$ 2.417.282.794 | \$ 6.552.814.688 | \$ 1.859.127.251 | \$ 2.204.533.465 | \$ 209.046.774 | \$ 3.236.301.028 | \$ 3.120.355.902 |                  |